

| 科 目 | 令和3年4月1日から 令和4年3月31日 | 収益事業等会計 他1 会員相互扶助 | 法人会計 | 内部取引消去 | 合計 | 前年度予算額 | 増減額 |
|--------------|-------------------------|-------------------------|------------|--------|------------|------------|--------------|
| I 一般正味財産増減の部 | | | | | | | |
| 1 経常増減の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 特定資産運用益 | 0 | | | | 0 | 0 | 0 |
| 特定資産受取利息 | 0 | | | | 0 | 0 | 0 |
| 受取入会金 | 800,000 | | | | 800,000 | 1,600,000 | △ 800,000 |
| 受取入会金 | 800,000 | | | | 800,000 | 1,600,000 | △ 800,000 |
| 受取会費 | 43,650,000 | | 13,250,000 | | 56,900,000 | 63,421,000 | △ 6,521,000 |
| 受取正会員会費 | 39,750,000 | | 13,250,000 | | 53,000,000 | 58,521,000 | △ 5,521,000 |
| 受取賛助会員会費 | 400,000 | | | | 400,000 | 400,000 | 0 |
| 受取学会会費 | 3,500,000 | | | | 3,500,000 | 4,500,000 | △ 1,000,000 |
| 事業収益 | 12,000,000 | | | | 12,000,000 | 18,402,000 | △ 6,402,000 |
| 教材等頒布収益 | 0 | | | | 0 | 1,952,000 | △ 1,952,000 |
| 受取受講料 | 12,000,000 | | | | 12,000,000 | 15,600,000 | △ 3,600,000 |
| 受取受験料 | 0 | | | | 0 | 600,000 | △ 600,000 |
| 受取受託料 | 0 | | | | 0 | 250,000 | △ 250,000 |
| 受取補助金等 | 609,000 | | | | 609,000 | 609,000 | 0 |
| 受取民間補助金 | 609,000 | | | | 609,000 | 609,000 | 0 |
| 受取参加費 | 3,000,000 | | | | 3,000,000 | 2,900,000 | 100,000 |
| 受取参加費 | 3,000,000 | | | | 3,000,000 | 2,900,000 | 100,000 |
| 受取寄附金 | 0 | | | | 0 | 10,000 | △ 10,000 |
| 受取寄附金 | 0 | | | | 0 | 10,000 | △ 10,000 |
| 雑収益 | 550,000 | 58,000 | 1,000 | | 609,000 | 854,000 | △ 245,000 |
| 受取利息 | | | 1,000 | | 1,000 | 1,000 | 0 |
| 雑収益 | 550,000 | 58,000 | | | 608,000 | 853,000 | △ 245,000 |
| 経常利益計 | 60,609,000 | 58,000 | 13,251,000 | 0 | 73,918,000 | 87,796,000 | △ 13,878,000 |

| 科 目 | 令和3年4月1日から 令和4年3月31日 | 収益事業等会計 他1 会員相互扶助 | 法人会計 | 内部取引消去 | 合計 | 前年度予算額 | 増減額 |
|-----------------|-------------------------|-------------------------|-----------|--------|-------------|-------------|-------------|
| (1) 経常費用 | | | | | | | |
| 事業費 | 72,629,000 | 60,000 | | | 72,689,000 | 75,834,600 | 72,689,000 |
| 役員報酬 | 0 | | | | 0 | 0 | 0 |
| 給料手当 | 23,850,000 | | | | 23,850,000 | 25,785,000 | △ 1,935,000 |
| 賞与引当金繰入 | 1,833,000 | | | | 1,833,000 | 1,836,000 | △ 3,000 |
| 退職給付費用 | 5,741,000 | | | | 5,741,000 | 1,761,000 | 3,980,000 |
| 法定福利費 | 3,600,000 | | | | 3,600,000 | 3,600,000 | 0 |
| 会議費 | 230,000 | | | | 230,000 | 670,000 | △ 440,000 |
| 旅費交通費 | 1,700,000 | | | | 1,700,000 | 3,100,000 | △ 1,400,000 |
| 通信運搬費 | 5,829,000 | | | | 5,829,000 | 1,978,000 | 3,851,000 |
| 減価償却費 | 0 | | | | 0 | 0 | 0 |
| 消耗品費 | 219,000 | 60,000 | | | 279,000 | 680,000 | △ 401,000 |
| 広告宣伝費 | 300,000 | | | | 300,000 | 300,000 | 0 |
| 新聞図書費 | 0 | | | | 0 | 50,000 | △ 50,000 |
| 印刷製本費 | 4,489,000 | | | | 4,489,000 | 4,500,000 | △ 11,000 |
| 光熱水料費 | 450,000 | | | | 450,000 | 450,000 | 0 |
| 地代家賃 | 3,920,000 | | | | 3,920,000 | 3,920,400 | △ 400 |
| 賃借料 | 872,000 | | | | 872,000 | 7,011,000 | △ 6,139,000 |
| 支払リース料 | 522,000 | | | | 522,000 | 822,000 | △ 300,000 |
| 諸謝金 | 3,320,000 | | | | 3,320,000 | 3,600,000 | △ 280,000 |
| 委託費 | 15,593,000 | | | | 15,593,000 | 15,521,200 | 71,800 |
| 雑費 | 161,000 | | | | 161,000 | 250,000 | △ 89,000 |
| 管理費 | | | 9,440,000 | | 9,440,000 | 14,558,600 | △ 5,118,600 |
| 役員報酬 | | | 0 | | 0 | 0 | 0 |
| 給料手当 | | | 2,650,000 | | 2,650,000 | 2,865,000 | △ 215,000 |
| 賞与引当金繰入 | | | 204,000 | | 204,000 | 204,000 | 0 |
| 退職給付費用 | | | 638,000 | | 638,000 | 196,000 | 442,000 |
| 法定福利費 | | | 400,000 | | 400,000 | 400,000 | 0 |
| 会議費 | | | 50,000 | | 50,000 | 50,000 | 0 |
| 渉外費 | | | 0 | | 0 | 10,000 | △ 10,000 |
| 旅費交通費 | | | 1,000,000 | | 1,000,000 | 6,000,000 | △ 5,000,000 |
| 通信運搬費 | | | 710,000 | | 710,000 | 710,000 | 0 |
| 消耗品費 | | | 140,000 | | 140,000 | 140,000 | 0 |
| 印刷製本費 | | | 800,000 | | 800,000 | 600,000 | 200,000 |
| 光熱水料費 | | | 50,000 | | 50,000 | 50,000 | 0 |
| 地代家賃 | | | 436,000 | | 436,000 | 435,600 | 400 |
| 賃借料 | | | 400,000 | | 400,000 | 400,000 | 0 |
| 支払リース料 | | | 58,000 | | 58,000 | 58,000 | 0 |
| 租税公課 | | | 400,000 | | 400,000 | 400,000 | 0 |
| 委託費 | | | 804,000 | | 804,000 | 800,000 | 4,000 |
| 諸会費 | | | 200,000 | | 200,000 | 200,000 | 0 |
| 雑費 | | | 500,000 | | 500,000 | 1,040,000 | △ 540,000 |
| 経常費用計 | 72,629,000 | 60,000 | 9,440,000 | 0 | 82,129,000 | 90,393,200 | △ 8,264,200 |
| 評価損益等調整前当期経常増減額 | △ 12,020,000 | △ 2,000 | 3,811,000 | 0 | △ 8,211,000 | △ 2,597,200 | △ 5,613,800 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 12,020,000 | △ 2,000 | 3,811,000 | 0 | △ 8,211,000 | △ 2,597,200 | △ 5,613,800 |
| 2 経常外増減の部 | | | | | | | |
| (1) 経常外収益 | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 12,020,000 | △ 2,000 | 3,811,000 | 0 | △ 8,211,000 | △ 2,597,200 | △ 5,613,800 |
| 一般正味財産期首残高 | | | | | | | |
| 一般正味財産期末残高 | | | | | | | |
| II 正味財産期末残高 | | | | | | | |